Stroud Parish Council

Receipts and Payments 2025/2026

Receipts	**Budget 2025/26**	**Actual 2025/26**
Parish Precept	£ 19,278.00	£ 19,278.00
Bank Interest		£ 797.49
Insurance Claim (SID)		£ 2,256.79
EHDC Cllr Grant (Tommy Lighting)		£ 310.00
Total	**£ 19,278.00**	**£ 22,642.28**
VAT		£ 822.34
Payments	**Budget 2025/26**	**Actual 2025/26**
Administration	£ 3,076.00	£ 2,514.20
Equipment & Repairs	£ 5,841.00	£ 5,686.35
Projects	£ 3,000.00	
Staff Costs	£ 6,784.80	£ 6,175.95
Training	£ 300.00	
Website/Email	£ 550.00	£ 823.20
Grants/Donations	£ 400.00	£ 1,025.00
Total	**£ 19,951.80**	**£ 16,224.70**
VAT		£ 1,321.31

Budget Forecast 2026/2027

Receipts	**Actual 2025/26**	**Budget 2026/27**
Parish Precept	£ 19,278.00	£ 19,278.00
Bank Interest	£ 797.49	
Total	**£ 20,075.49**	**£ 19,278.00**
Payments	**Actual 2025/26**	**Budget 2026/27**
Administration	2514.2	3164.4
Equipment & Repairs	5686.35	5850
Projects		3000
Staff Costs	6175.95	7049.4
Training		300
Website/Email	823.2	550
Grants/Donations	1025	500
Village Hall Precept Grant		2000
Total	**16224.7**	**22413.8**